Statement on Governor General Special Warrants

For the
Fiscal year ending
March 31, 2001

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PREFACE

On October 22, 2000, Parliament was dissolved for the purposes of a general election. As a result, first regular Supplementary Estimates could not be tabled in Parliament in time for its review and approval.

Section 30 of the *Financial Administration Act* provides for the use of Governor General Special Warrants to cover payments that are required when Parliament is dissolved for a general election.

Section 30(1) stipulates three conditions that must be satisfied before a Special Warrant can be issued:

- Parliament is dissolved for an election (from the date of dissolution until sixty days following the date fixed for the return of the election writs);
- A payment is urgently required for the public good; and
- There is no other appropriation pursuant to which the payment may be made.

In accordance with these conditions, the Treasury Board's Contingencies Vote 5 and Collective Agreements Vote 15, as applicable, were used as the first offsets for any urgent requirements which could not be funded from Main Estimates 2000-2001. When these appropriations were exhausted Special Warrants were issued on December 13, 2000 for $178,015,355, on January 9, 2001 for $1,768,942,701 and on January 23, 2001 for $1,562,952,856 to pay for the balance of requirements.

Under Section 30(2) of the *Financial Administration Act*, Special Warrants are deemed to be appropriations for the fiscal year in which they are issued.

"Statutory items" are not involved in this process since their payments are authorized by continuing parliamentary authority.

A statement of all warrants issued and detailed information concerning total requirements met through Special Warrants is identified by department in the following tables.

The "Summary of Changes to Appropriations" provides a summary of the total appropriations by vote for the 2000-2001 fiscal year to date by allocating an amount from the Special Warrants to the related vote.

The "Summary of Votes and Vote Wording – Schedules 1 and 2" provides the vote wording and identifies the specific amounts provided by Special Warrant in respect of the items as described in the respective vote within the recipient department or agency.

Additional explanatory detail in the form of an Explanation of Requirement is provided for every funded item within each department or agency by Ministry.

Summary of Changes to Appropriations

Department or Agency	Vote Number	Previous Estimates	Special Warrants	Total Appropriations
		$	$	$
AGRICULTURE AND AGRI-FOOD				
Department	1	432,435,000	23,793,685	456,228,685
	5	33,271,000	6,000,000	39,271,000
	10	1,273,824,000	155,957,397	1,429,781,397
	15	1	.....	1
Canadian Dairy Commission	20	2,588,000	.....	2,588,000
Canadian Food Inspection Agency	25	216,021,000	67,320,717	283,341,717
	30	9,444,000	4,000,000	13,444,000
Canadian Grain Commission	35	18,651,000	.....	18,651,000
CANADA CUSTOMS AND REVENUE AGENCY	1	2,187,612,000	1,706,171,342	3,893,783,342
	5	13,727,000	.....	13,727,000
	10	95,000,000	18,956,000	113,956,000
CANADIAN HERITAGE				
Department	1	117,069,000	47,372,056	164,441,056
	5	698,871,478	83,291,615	782,163,093
	L10	10,000	.....	10,000
Canada Council	15	114,757,000	.....	114,757,000
Canadian Broadcasting Corporation	20	783,415,000	.....	783,415,000
	25	4,000,000	.....	4,000,000
	30	113,719,000	.....	113,719,000
Canadian Film Development Corporation	35	79,397,000	.....	79,397,000
Canadian Museum of Civilization	40	47,516,000	.....	47,516,000
Canadian Museum of Nature	45	21,125,000	891,000	22,016,000
Canadian Radio-television and Telecommunications Commission	50	1	3,042,332	3,042,333
National Archives of Canada	55	41,430,000	5,309,805	46,739,805
National Arts Centre Corporation	60	21,491,000	2,760,000	24,251,000
National Battlefields Commission	65	7,775,000	2,077,314	9,852,314
National Capital Commission	70	40,108,000	1,360,000	41,468,000
	75	23,751,000	.....	23,751,000
	80	13,260,000	644,000	13,904,000
National Film Board	85	59,243,000	4,837,693	64,080,693
National Gallery of Canada	90	30,285,000	31,000	30,316,000
	95	3,000,000	.....	3,000,000
National Library	100	28,919,000	2,611,760	31,530,760
National Museum of Science and Technology	105	20,298,000	121,000	20,419,000
Parks Canada Agency	110	243,054,000	.....	243,054,000
	115	11,100,000	.....	11,100,000
Public Service Commission	120	94,596,000	10,684,649	105,280,649
Status of Women – Office of the Co-ordinator	125	8,328,000	.....	8,328,000
	130	8,250,000	.....	8,250,000
CITIZENSHIP AND IMMIGRATION				
Department	1	445,161,000	40,562,695	485,723,695
	5	10,000,000	2,625,000	12,625,000
	10	387,304,784	.....	387,304,784
Immigration and Refugee Board of Canada	15	75,241,000	5,211,967	80,452,967
ENVIRONMENT				
Department	1	441,207,000	45,222,941	486,429,941
	5	23,936,000	4,621,308	28,557,308
	10	55,831,794	.....	55,831,794
Canadian Environmental Assessment Agency	15	10,418,000	501,000	10,919,000

Summary of Changes to Appropriations

Department or Agency	Vote Number	Previous Estimates	Special Warrants	Total Appropriations
		$	$	$
FINANCE				
Department	1	75,022,000	17,324,715	92,346,715
	5	330,000,000	.....	330,000,000
	L10	1	.....	1
	15	1,479,000,000	10,000,000	1,489,000,000
Auditor General	20	47,328,100	2,679,225	50,007,325
	25	211,900	1,400	213,300
Canadian International Trade Tribunal	30	7,438,000	.....	7,438,000
Office of the Superintendent of Financial Institutions	35	1,660,000	.....	1,660,000
FISHERIES AND OCEANS	1	905,562,000	77,082,097	982,644,097
	5	154,392,000	28,740,823	183,132,823
	10	175,911,000	97,872,426	273,783,426
FOREIGN AFFAIRS AND INTERNATIONAL TRADE				
Department	1	929,737,000	54,193,966	983,930,966
	5	85,449,000	18,768,525	104,217,525
	10	330,378,000	104,241,500	434,619,500
Canadian Commercial Corporation	15	10,664,000	3,005,000	13,669,000
Canadian International Development Agency	20	106,403,342	32,000,000	138,403,342
	25	1,420,808,000	.....	1,420,808,000
	L30	1	.....	1
	L35	1	.....	1
International Development Research Centre	40	87,951,000	.....	87,951,000
International Joint Commission	45	4,045,000	537,500	4,582,500
NAFTA Secretariat, Canadian Section	50	2,110,000	.....	2,110,000
Northern Pipeline Agency	55	237,000	.....	237,000
GOVERNOR GENERAL	1	12,034,000	2,138,738	14,172,738
HEALTH				
Department	1	1,148,851,342	118,793,960	1,267,645,302
	5	864,401,000	.....	864,401,000
Hazardous Materials Information Review Commission	10	1,665,000	.....	1,665,000
Medical Research Council	15	12,759,000	4,099,000	16,858,000
	20	294,675,000	.....	294,675,000
Patented Medicine Prices Review Board	25	3,250,000	212,000	3,462,000
HUMAN RESOURCES DEVELOPMENT				
Department	1	460,180,000	41,117,728	501,297,728
	5	992,135,000	.....	992,135,000
Canada Industrial Relations Board	10	7,837,000	2,152,042	9,989,042
Canadian Artists and Producers Professional Relations Tribunal	15	1,559,000	.....	1,559,000
Canadian Centre for Occupational Health and Safety	20	1,531,000	121,476	1,652,476
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
Department	1	71,790,000	2,048,817	73,838,817
	5	256,315,000	26,038,751	282,353,751
	10	21,824,000	.....	21,824,000
	15	4,140,651,000	.....	4,140,651,000
	L20	22,303,000	.....	22,303,000
	25	80,832,000	4,822,432	85,654,432
	30	49,998,900	.....	49,998,900
	35	15,600,000	3,500,000	19,100,000
Canadian Polar Commission	40	882,000	.....	882,000

Summary of Changes to Appropriations

Department or Agency	Vote Number	Previous Estimates	Special Warrants	Total Appropriations
		$	$	$
INDUSTRY				
Department	1	493,846,000	.....	493,846,000
	5	549,132,000	.....	549,132,000
	L10	300,000	.....	300,000
	L15	500,000	.....	500,000
Atlantic Canada Opportunities Agency	20	50,309,000	4,905,515	55,214,515
	25	264,625,000	.....	264,625,000
Canadian Space Agency	30	114,212,000	.....	114,212,000
	35	188,239,000	.....	188,239,000
	40	32,224,000	.....	32,224,000
Competition Tribunal	45	1,365,000	57,600	1,422,600
Copyright Board	50	751,000	.....	751,000
Economic Development Agency of Canada for the Regions of Quebec	55	30,036,000	.....	30,036,000
	60	169,833,000	.....	169,833,000
Enterprise Cape Breton Corporation	65	10,536,000	.....	10,536,000
National Research Council of Canada	70	264,139,000	.....	264,139,000
	75	38,776,000	.....	38,776,000
	80	136,302,000	.....	136,302,000
Natural Sciences and Engineering Research Council	85	19,786,000	4,679,486	24,465,486
	90	527,573,000	.....	527,573,000
Social Sciences and Humanities Research Council	95	8,542,000	4,155,951	12,697,951
	100	112,042,000	.....	112,042,000
Standards Council of Canada	105	5,266,000	.....	5,266,000
Statistics Canada	110	351,691,000	38,982,495	390,673,495
Western Economic Diversification	115	36,778,000	2,917,500	39,695,500
	120	130,612,000	.....	130,612,000
JUSTICE				
Department	1	303,361,000	123,148,400	426,509,400
	5	318,459,232	.....	318,459,232
Canadian Human Rights Commission	10	14,349,000	2,775,811	17,124,811
Canadian Human Rights Tribunal	15	3,422,000	.....	3,422,000
Commissioner for Federal Judicial Affairs	20	4,149,000	850,384	4,999,384
	25	507,000	.....	507,000
Federal Court of Canada	30	27,845,000	.....	27,845,000
Law Commission of Canada	35	2,861,000	.....	2,861,000
Offices of the Information and Privacy Commissioners of Canada	40	7,325,000	.....	7,325,000
Supreme Court of Canada	45	11,767,000	2,650,137	14,417,137
Tax Court of Canada	50	10,393,000	724,404	11,117,404
NATIONAL DEFENCE	1	7,724,106,000	.....	7,724,106,000
	5	2,081,732,920	.....	2,081,732,920
	10	602,845,080	.....	602,845,080
NATURAL RESOURCES				
Department	1	437,727,000	10,725,000	448,452,000
	5	97,265,844	.....	97,265,844
	L10	7,826,000	.....	7,826,000
Atomic Energy of Canada Limited	20	104,800,000	11,550,000	116,350,000
Canadian Nuclear Safety Commission (Atomic Energy Control Board)	15	44,455,000	5,385,330	49,840,330
Cape Breton Development Corporation	25	85,975,000	.....	85,975,000
National Energy Board	30	25,346,000	1,258,000	26,604,000
PARLIAMENT				
The Senate	1	33,087,000	.....	33,087,000
House of Commons	5	164,609,667	8,718,683	173,328,350
Library of Parliament	10	19,798,000	3,317,650	23,115,650

Summary of Changes to Appropriations

Department or Agency	Vote Number	Previous Estimates	Special Warrants	Total Appropriations
		$	$	$
PRIVY COUNCIL				
Department	1	85,571,000	3,000,000	88,571,000
Canadian Centre for Management Development	5	9,786,000	1,873,312	11,659,312
Canadian Intergovernmental Conference Secretariat	10	3,363,000	.....	3,363,000
Canadian Transportation Accident Investigation and Safety Board	15	21,025,000	3,025,828	24,050,828
Chief Electoral Officer	20	3,065,000	.....	3,065,000
Commissioner of Official Languages	25	9,763,000	711,401	10,474,401
Millennium Bureau of Canada	30	6,480,000	2,200,000	8,680,000
	35	86,500,000	.....	86,500,000
National Round Table on the Environment and the Economy	40	3,110,000	929,000	4,039,000
Public Service Staff Relations Board	45	5,142,000	.....	5,142,000
Security Intelligence Review Committee	50	1,263,000	350,000	1,613,000
The Leadership Network	55	11,135,000	.....	11,135,000
PUBLIC WORKS AND GOVERNMENT SERVICES				
Department	1	1,645,045,000	.....	1,645,045,000
	5	303,792,000	134,842,000	438,634,000
	10	3,000,000	.....	3,000,000
Canada Information Office	15	19,558,000	5,447,430	25,005,430
Canada Mortgage and Housing Corporation	20	1,893,524,000	.....	1,893,524,000
Canada Post Corporation	25	257,210,000	.....	257,210,000
SOLICITOR GENERAL				
Department	1	19,636,000	4,179,595	23,815,595
	5	60,558,200	.....	60,558,200
Canadian Security Intelligence Service	10	170,361,000	17,480,544	187,841,544
Correctional Service	15	1,041,114,000	38,321,550	1,079,435,550
	20	152,200,000	.....	152,200,000
National Parole Board	25	21,840,000	4,224,685	26,064,685
Office of the Correctional Investigator	30	1,568,000	260,200	1,828,200
Royal Canadian Mounted Police	35	1,012,559,880	.....	1,012,559,880
	40	150,740,000	.....	150,740,000
Royal Canadian Mounted Police External Review Committee	45	750,000	.....	750,000
Royal Canadian Mounted Police Public Complaints Commission	50	3,758,000	1,199,000	4,957,000
TRANSPORT				
Department	1	145,963,000	14,744,746	160,707,746
	5	81,395,000	.....	81,395,000
	10	284,668,000	.....	284,668,000
	15	38,641,000	.....	38,641,000
	20	48,378,000	.....	48,378,000
	25	170,304,000	60,737,000	231,041,000
Canadian Transportation Agency	30	18,719,000	2,474,173	21,193,173
Civil Aviation Tribunal	35	885,000	49,700	934,700
TREASURY BOARD				
Secretariat	1	84,566,000	37,930,063	122,496,063
	2	23,668,000	500,000	24,168,000
	5	550,000,000	.....	550,000,000
	10	103,421,000	.....	103,421,000
	15	81,296,000	.....	81,296,000
	20	865,558,000	.....	865,558,000
VETERANS AFFAIRS	1	535,841,000	43,894,606	579,735,606
	5	1,429,627,000	7,000,000	1,436,627,000
	10	8,238,000	263,336	8,501,336
Total	.....	50,127,832,468	3,509,910,912	53,637,743,380

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, the grazing and breeding activities of the Community Pastures Program and from the administration of the Net Income Stabilization Account	23,793,685	
5	Agriculture and Agri-Food – Capital expenditures	6,000,000	
10	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	155,957,397	
			185,751,082
	CANADIAN FOOD INSPECTION AGENCY		
25	Canadian Food Inspection Agency – Operating expenditures and contributions	67,320,717	
30	Canadian Food Inspection Agency – Capital expenditures	4,000,000	
			71,320,717
	CANADIAN HERITAGE		
	DEPARTMENT		
1	Canadian Heritage – Operating expenditures and authority to expend revenue received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office	47,372,056	
5	Canadian Heritage – The grants listed in the Estimates and contributions	83,291,615	
			130,663,671
	CANADIAN MUSEUM OF NATURE		
45	Payments to the Canadian Museum of Nature for operating and capital expenditures		891,000
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
50	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from (*a*) the provision of regulatory services to telecommunications companies under the *Telecommunications Fees Regulations, 1995*; and (*b*) broadcasting fees and other related activities, up to amounts approved by the Treasury Board		3,042,332

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	CANADIAN HERITAGE (*continued*)		
	NATIONAL ARCHIVES OF CANADA		
55	National Archives of Canada – Program expenditures, the grants listed in the Estimates and contributions		5,309,805
	NATIONAL ARTS CENTRE CORPORATION		
60	Payments to the National Arts Centre Corporation		2,760,000
	NATIONAL BATTLEFIELDS COMMISSION		
65	National Battlefields Commission – Program expenditures		2,077,314
	NATIONAL CAPITAL COMMISSION		
70	Payment to the National Capital Commission for operating expenditures	1,360,000	
80	Payment to the National Capital Commission for grants and contributions	644,000	
			2,004,000
	NATIONAL FILM BOARD		
85	National Film Board Revolving Fund – Operating loss, capital, the grants listed in the Estimates and contributions		4,837,693
	NATIONAL GALLERY OF CANADA		
90	Payments to the National Gallery of Canada for operating and capital expenditures		31,000
	NATIONAL LIBRARY		
100	National Library – Program expenditures, the grants listed in the Estimates		2,611,760
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
105	Payments to the National Museum of Science and Technology for operating and capital expenditures		121,000
	PUBLIC SERVICE COMMISSION		
120	Public Service Commission – Program expenditures		10,684,649

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1	Citizenship and Immigration – Operating expenditures	40,562,695	
5	Citizenship and Immigration – Capital expenditures	2,625,000	
			43,187,695
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
15	Immigration and Refugee Board of Canada – Program expenditures		5,211,967
	ENVIRONMENT		
	DEPARTMENT		
1	Environment – Operating expenditures, and (*a*) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (*b*) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (*a*), at such remuneration as those Boards may determine; (*c*) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (*d*) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (*e*) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and (*f*) pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote	45,222,941	
5	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	4,621,308	
			49,844,249
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency		501,000

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	FINANCE		
	DEPARTMENT		
	ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM		
1	Economic, Social and Financial Policies – Operating expenditures and authority to expend revenue received during the fiscal year	17,324,715	
	FEDERAL-PROVINCIAL TRANSFERS PROGRAM		
15	Federal-Provincial Transfers – Transfer Payments to the Territorial Governments – Payments to the Government of each of the territories calculated in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year	10,000,000	
			27,324,715
	AUDITOR GENERAL		
20	Auditor General – Program expenditures and contributions	2,679,225	
25	Salary of the Auditor General (R.S.C., 1985, c. A-17)	1,400	
			2,680,625
	FISHERIES AND OCEANS		
1	Fisheries and Oceans – Operating expenditures, and (*a*) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (*b*) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and (*c*) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard	77,082,097	
5	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	28,740,823	
10	Fisheries and Oceans – The grants listed in the Estimates and contributions	97,872,426	
			203,695,346

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; and specialized consular services	54,193,966	
5	Foreign Affairs and International Trade – Capital expenditures	18,768,525	
10	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding $50,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 1999, which is	104,241,500	
			177,203,991
	CANADIAN COMMERCIAL CORPORATION		
15	Canadian Commercial Corporation – Program expenditures	.....	3,005,000

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE (*continued*)		
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
20	Canadian International Development Agency – Operating expenditures and authority to: (*a*) engage persons for service in developing countries and in countries in transition; and (*b*) provide education or training for persons from developing countries and from countries in transition, in accordance with the *Technical Assistance Regulations*, made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to: (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition..	.....	32,000,000
	INTERNATIONAL JOINT COMMISSION		
45	International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Agreement on Great Lakes Water Quality.....	.....	537,500
	GOVERNOR GENERAL		
1	Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	.....	2,138,738

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	HEALTH		
	DEPARTMENT		
1	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services	.....	118,793,960
	MEDICAL RESEARCH COUNCIL		
15	Medical Research Council – Operating expenditures	.....	4,099,000
	PATENTED MEDICINE PRICES REVIEW BOARD		
25	Patented Medicine Prices Review Board – Program expenditures	.....	212,000
	HUMAN RESOURCES DEVELOPMENT		
	DEPARTMENT		
1	Operating expenditures	.....	41,117,728
	CANADA INDUSTRIAL RELATIONS BOARD		
10	Canada Industrial Relations Board – Program expenditures	.....	2,152,042
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
20	Canadian Centre for Occupational Health and Safety – Program expenditures	.....	121,476

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
1	Administration – Program expenditures and contributions	2,048,817	
	INDIAN AND INUIT AFFAIRS PROGRAM		
5	Indian and Inuit Affairs – Operating expenditures, and (*a*) expenditures on works, buildings and equipment on other than federal property; (*b*) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians; (*c*) authority for the Minister of Indian Affairs and Northern Development to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children; (*d*) authority to provide, in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; and (*e*) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec	26,038,751	
	NORTHERN AFFAIRS PROGRAM		
25	Northern Affairs – Operating expenditures and authority to make recoverable advances for services performed on behalf of territorial governments; authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; and authority to make contributions towards construction done by local or private authorities	4,822,432	
35	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	3,500,000	
			36,410,000

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	INDUSTRY		
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
20	Atlantic Canada Opportunities Agency – Operating expenditures		4,905,515
	COMPETITION TRIBUNAL		
45	Competition Tribunal – Program expenditures		57,600
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
85	Natural Sciences and Engineering Research Council – Operating expenditures		4,679,486
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
95	Social Sciences and Humanities Research Council – Operating expenditures		4,155,951
	STATISTICS CANADA		
110	Statistics Canada – Program expenditures and authority to expend revenue received during the fiscal year		38,982,495
	WESTERN ECONOMIC DIVERSIFICATION		
115	Western Economic Diversification – Operating expenditures		2,917,500

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	JUSTICE		
	DEPARTMENT		
1	Justice – Operating expenditures		123,148,400
	CANADIAN HUMAN RIGHTS COMMISSION		
10	Canadian Human Rights Commission – Program expenditures		2,775,811
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act* and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services		850,384
	SUPREME COURT OF CANADA		
45	Supreme Court of Canada – Program expenditures		2,650,137
	TAX COURT OF CANADA		
50	Tax Court of Canada – Program expenditures		724,404

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	NATURAL RESOURCES		
	DEPARTMENT		
1	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year from the sale of goods and the provision of services as part of the departmental operations		10,725,000
	ATOMIC ENERGY OF CANADA LIMITED		
20	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		11,550,000
	CANADIAN NUCLEAR SAFETY COMMISSION (ATOMIC ENERGY CONTROL BOARD)		
15	Atomic Energy Control Board – Program expenditures, the grants listed in the Estimates and contributions		5,385,330
	NATIONAL ENERGY BOARD		
30	National Energy Board – Program expenditures		1,258,000
	PARLIAMENT		
	HOUSE OF COMMONS		
5	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons		8,718,683
	LIBRARY OF PARLIAMENT		
10	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament		3,317,650

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	PRIVY COUNCIL		
	DEPARTMENT		
1	Privy Council – Program expenditures, including the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year; and the grant listed in the Estimates and contributions		3,000,000
	CANADIAN CENTRE FOR MANAGEMENT DEVELOPMENT		
5	Canadian Centre for Management Development – Program expenditures and contributions		1,873,312
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
15	Canadian Transportation Accident Investigation and Safety Board – Program expenditures		3,025,828
	COMMISSIONER OF OFFICIAL LANGUAGES		
25	Commissioner of Official Languages – Program expenditures		711,401
	MILLENNIUM BUREAU OF CANADA		
30	Millennium Bureau of Canada – Operating expenditures		2,200,000
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
40	National Rourd Table on the Environment and the Economy – Program expenditures		929,000
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
50	Security Intelligence Review Committee – Program expenditures		350,000

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
5	Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services		134,842,000
	CANADA INFORMATION OFFICE		
15	Program expenditures, the grants listed in the Estimates and contributions		5,447,430
	SOLICITOR GENERAL		
	DEPARTMENT		
1	Solicitor General – Operating expenditures		4,179,595
	CANADIAN SECURITY INTELLIGENCE SERVICE		
10	Canadian Security Intelligence Service – Program expenditures		17,480,544
	CORRECTIONAL SERVICE		
15	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (*a*) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (*b*) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (*c*) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (*d*) authority for the Solicitor General of Canada, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions		38,321,550

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	SOLICITOR GENERAL (*continued*)		
	NATIONAL PAROLE BOARD		
25	National Parole Board – Program expenditures		4,224,685
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
30	Office of the Correctional Investigator – Program expenditures		260,200
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
50	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures		1,199,000
	TRANSPORT		
	DEPARTMENT		
1	Transport – Operating expenditures, and (*a*) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (*b*) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; and (*c*) authority to expend revenue received during the fiscal year	14,744,746	
25	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (*c*)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*	60,737,000	
			75,481,746
	CANADIAN TRANSPORTATION AGENCY		
30	Canadian Transportation Agency – Program expenditures and contributions		2,474,173
	CIVIL AVIATION TRIBUNAL		
35	Civil Aviation Tribunal – Program expenditures		49,700

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 1

(Appropriations for the fiscal year ending March 31, 2001)

Vote No.	Service	Amount ($)	Total ($)
	TREASURY BOARD		
	SECRETARIAT		
1	Treasury Board Secretariat – Operating expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat	37,930,063	
2	Treasury Board Secretariat – The grants listed in the Estimates and contributions	500,000	
			38,430,063
	VETERANS AFFAIRS		
	VETERANS AFFAIRS PROGRAM		
1	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act* (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	43,894,606	
5	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	7,000,000	
	VETERANS REVIEW AND APPEAL BOARD		
10	Veterans Review and Appeal Board – Program expenditures	263,336	
			51,157,942
			1,784,783,570

* Only votes receiving Special Warrants are included in this table.

* Summary of Votes and Vote Wording – Schedule 2

(Appropriations for the fiscal year ending March 31, 2001 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount ($)	Total ($)
	CANADA CUSTOMS AND REVENUE AGENCY		
1	Canada Customs and Revenue Agency – Operating expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*	1,706,171,342	
10	Canada Customs and Revenue Agency – Contributions	18,956,000	
			1,725,127,342
			1,725,127,342

* Only votes receiving Special Warrants are included in this table.

AGRICULTURE AND AGRI-FOOD
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
***Vote 1 – Agriculture and Agri-Food – Operating expenditures and,* pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, the grazing and breeding activities of the Community Pastures Program and from the administration of the Net Income Stabilization Account**	432,435,000	**23,793,685**	456,228,685
Vote 5 – Agriculture and Agri-Food – Capital expenditures	33,271,000	**6,000,000**	39,271,000
Vote 10 – Agriculture and Agri-Food – The grants listed in the Estimates and contributions	1,273,824,000	**155,957,397**	1,429,781,397
Total Program	.....	**185,751,082**	.....

Explanation of Requirement	Increase Authority	$000s
Additional operating and workload costs related to various programs	Vote 1	11,430
Compensation for collective bargaining	Vote 1	4,492
Additional operating costs	Vote 1	7,872
Investments in capital assets to address critical requirements	Vote 5	6,000
Contributions – Realignment from 1999-2000 of Agricultural Income Disaster Assistance	Vote 10	117,157
Contributions – Additional support to provinces under Safety Net programming	Vote 10	38,800
		185,751

AGRICULTURE AND AGRI-FOOD
Canadian Food Inspection Agency

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 25 – Canadian Food Inspection Agency – Operating expenditures and contributions	216,021,000	**67,320,717**	283,341,717
Vote 30 – Canadian Food Inspection Agency – Capital expenditures	9,444,000	**4,000,000**	13,444,000
Total Program	.....	**71,320,717**	.....

Explanation of Requirement	Increase Authority	$000s
Increased inspection, emergency response and trade related activities	Vote 25	36,661
Compensation for collective bargaining	Vote 25	10,414
Investing in the Canadian regulatory system for biotechnology	Vote 25	7,832
Operating costs for the Canadian Science Centre for Human and Animal Health (Winnipeg Laboratory)	Vote 25	2,680
Sustainable Aquaculture in Canada	Vote 25	960
Additional operating costs	Vote 25	8,774
Capital requirements for retrofit of laboratory facilities	Vote 30	4,000
		71,321

CANADA CUSTOMS AND REVENUE AGENCY

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Canada Customs and Revenue Agency – Operating expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act*	2,187,612,000	**1,706,171,342**	3,893,783,342
Vote 10 – Canada Customs and Revenue Agency – Contributions	95,000,000	**18,956,000**	113,956,000
Total Program	.....	**1,725,127,342**	.....

Explanation of Requirement	Increase Authority	$000s
Fuel Rebate Program payments	Vote 1	1,521,819
Additional requirements to implement new tax measures	Vote 1	39,515
Modernizing the customs and trade administration	Vote 1	36,279
Additional funding for projects addressing other government priorities in taxation	Vote 1	35,555
Compensation for collective bargaining	Vote 1	31,258
Additional costs relating to the implementation of Financial Information Strategy	Vote 1	16,714
Pay equity payments for Personnel Administration group	Vote 1	12,125
National Initiatives to combat money laundering	Vote 1	5,652
Transitional cost of capturing corporate (T2) financial information	Vote 1	5,164
Additional operating costs	Vote 1	2,090
Contribution to Quebec for the administration of the Goods and Services Tax	Vote 10	18,956
		1,725,127

CANADIAN HERITAGE
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Canadian Heritage – Operating expenditures and authority to expend revenue received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office	117,069,000	47,372,056	164,441,056
Vote 5 – Canadian Heritage – The grants listed in the Estimates and contributions	698,871,478	83,291,615	782,163,093
Total Program	.....	130,663,671	.....

Explanation of Requirement	Increase Authority	$000s
Hanover exposition	Vote 1	13,114
Canadian Digital Cultural Content Initiative	Vote 1	9,905
	Vote 5	4,750
		14,655
Additional funding for youth exchanges	Vote 1	4,826
	Vote 5	13,500
		18,326
Canada Magazine Fund	Vote 1	4,367
	Vote 5	40,000
		44,367
Partnering with the Voluntary Sector	Vote 1	3,347
Additional funding for amateur sports	Vote 1	2,855
	Vote 5	24,692
		27,547
Pay equity payments for Personnel Administration group	Vote 1	1,637
Compensation for collective bargaining	Vote 1	1,481
Additional funding in support of Canadian feature films	Vote 1	442
	Vote 5	350
		792
Additional operating costs	Vote 1	5,398
		130,664

CANADIAN HERITAGE
Canadian Museum of Nature

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 45 – Payments to the Canadian Museum of Nature for operating and capital expenditures	21,125,000	**891,000**	22,016,000

Explanation of Requirement	Increase Authority	$000s
Renovation of the Victoria Memorial Museum Building	Vote 45	**891**

CANADIAN HERITAGE
Canadian Radio-television and Telecommunications Commission

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 50 – Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from (*a*) the provision of regulatory services to telecommunications companies under the *Telecommunications Fees Regulations, 1995*; and (*b*) broadcasting fees and other related activities, up to amounts approved by the Treasury Board	1	**3,042,332**	3,042,333

Explanation of Requirement	Increase Authority	$000s
Pay equity payments for Personnel Administration group	Vote 50	161
Additional operating costs	Vote 50	2,881
		3,042

CANADIAN HERITAGE
National Archives of Canada

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 55 – National Archives of Canada – Program expenditures, the grants listed in the Estimates and contributions	41,430,000	**5,309,805**	46,739,805

Explanation of Requirement	Increase Authority	$000s
Canadian Digital Cultural Content Initiative	Vote 55	1,835
Compensation for collective bargaining	Vote 55	658
Pay equity payments for Personnel Administration group	Vote 55	336
Additional operating costs	Vote 55	2,481
		5,310

CANADIAN HERITAGE
National Arts Centre Corporation

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 60 – Payments to the National Arts Centre Corporation	21,491,000	**2,760,000**	24,251,000

Explanation of Requirement	Increase Authority	$000s
Support for building refurbishment	Vote 60	2,755
Compensation for collective bargaining	Vote 60	5
		2,760

CANADIAN HERITAGE
National Battlefields Commission

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 65 – National Battlefields Commission – Program expenditures	7,775,000	**2,077,314**	9,852,314

Explanation of Requirement	Increase Authority	$000s
Capital improvements	Vote 65	1,500
Additional operating costs	Vote 65	577
		2,077

CANADIAN HERITAGE
National Capital Commission

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 70 – Payment to the National Capital Commission for operating expenditures	40,108,000	**1,360,000**	41,468,000
Vote 80 – Payment to the National Capital Commission for grants and contributions	13,260,000	**644,000**	13,904,000
Total Program	.....	**2,004,000**	.....

Explanation of Requirement	Increase Authority	$000s
Higher pension contributions due to pension reform	Vote 70	690
Additional operating costs for Rideau Hall	Vote 70	575
Compensation for collective bargaining	Vote 70	95
Contributions – Increase in payments in lieu of taxes (Ontario tax reforms)	Vote 80	644
		2,004

CANADIAN HERITAGE
National Film Board

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 85 – National Film Board Revolving Fund – Operating loss, capital, the grants listed in the Estimates and contributions	59,243,000	**4,837,693**	64,080,693

Explanation of Requirement	Increase Authority	$000s
Technical equipment related to film production	Vote 85	2,000
Extraordinary leasehold improvements related to the consolidation of National Film Board operations in Montreal	Vote 85	1,352
Film production projects carried over from 1999–2000 for completion	Vote 85	1,100
Compensation for collective bargaining	Vote 85	386
		4,838

CANADIAN HERITAGE
National Gallery of Canada

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 90 – Payments to the National Gallery of Canada for operating and capital expenditures	30,285,000	**31,000**	30,316,000

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 90	**31**

CANADIAN HERITAGE
National Library

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 100 – National Library – Program expenditures, the grants listed in the Estimates	28,919,000	**2,611,760**	31,530,760

Explanation of Requirement	Increase Authority	$000s
Canadian Digital Cultural Content Initiative	Vote 100	1,890
Compensation for collective bargaining	Vote 100	649
Additional operating costs	Vote 100	73
		2,612

CANADIAN HERITAGE
National Museum of Science and Technology

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 105 – Payments to the National Museum of Science and Technology for operating and capital expenditures	20,298,000	**121,000**	20,419,000

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 105	**121**

CANADIAN HERITAGE
Public Service Commission

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 120 – Public Service Commission – Program expenditures	94,596,000	**10,684,649**	105,280,649

Explanation of Requirement	Increase Authority	$000s
Pay equity payments for Personnel Administration group	Vote 120	8,801
Compensation for collective bargaining	Vote 120	225
Additional operating costs	Vote 120	1,659
		10,685

CITIZENSHIP AND IMMIGRATION
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Citizenship and Immigration – Operating expenditures	445,161,000	**40,562,695**	485,723,695
Vote 5 – Citizenship and Immigration – Capital expenditures	10,000,000	**2,625,000**	12,625,000
Total Program	.....	**43,187,695**	.....

Explanation of Requirement	Increase Authority	$000s
Enhancement to the administration of Immigration and Refugee programs	Vote 1	21,601
	Vote 5	2,625
		24,226
Compensation for collective bargaining	Vote 1	5,060
Accomodation and fit-up costs for overseas missions	Vote 1	4,100
Additional costs relating to the implementation of the Financial Information Strategy	Vote 1	2,900
Additional costs related to the operation of call centers	Vote 1	2,500
Additional operating costs	Vote 1	4,402
		43,188

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 15 – Immigration and Refugee Board of Canada – Program expenditures	75,241,000	**5,211,967**	80,452,967

Explanation of Requirement	Increase Authority	$000s
Enhancement to the administration of Immigration and Refugee programs	Vote 15	2,425
Compensation for collective bargaining	Vote 15	805
Pay equity payments for Personnel Administration group	Vote 15	621
Additional operating costs	Vote 15	1,361
		5,212

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Environment – Operating expenditures, and (*a*) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (*b*) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (*a*), at such remuneration as those Boards may determine; (*c*) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (*d*) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (*e*) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and (*f*) pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote	441,207,000	**45,222,941**	486,429,941
Vote 5 – Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	23,936,000	**4,621,308**	28,557,308
Total Program	.....	**49,844,249**	.....

Explanation of Requirement	Increase Authority	$000s
National strategy for the protection of species at risk	Vote 1	9,334
Great Lakes Action Plan	Vote 1	7,887
Strengthening Environment Canada's Enforcement Program	Vote 1	5,936
Compensation for collective bargaining	Vote 1	3,144
Additional costs relating to the administration of the Canada's Ecological Gifts Program	Vote 1	2,587
Irving Whale recovery costs	Vote 1	2,512
Pay equity payments for Personnel Administration group	Vote 1	2,342
Investing in the Canadian regulatory system for biotechnology	Vote 1	1,695
Sustainable Aquaculture in Canada	Vote 1	1,476
	Vote 5	350
		1,826
Environmental and Sustainable Development indicators	Vote 1	1,393
Relocation of the National Wildlife Research Centre	Vote 1	1,000
Sydney Tar Ponds and Muggah Creek Watershed	Vote 1	160
Additional operating costs	Vote 1	5,757
Capital resources for the Meterological Service of Canada projects, for northern infrastructure and other smaller projects (e.g. Atikokan weather station repairs)	Vote 5	2,700
Capital projects to address health and safety issues	Vote 5	1,094
Additional capital costs	Vote 5	477
		49,844

ENVIRONMENT
Canadian Environmental Assessment Agency

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 15 – Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency	10,418,000	**501,000**	10,919,000

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 15	95
Additional operating costs	Vote 15	406
		501

FINANCE

Department

Economic, Social and Financial Policies Program

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Economic, Social and Financial Policies – Operating expenditures and authority to expend revenue received during the fiscal year	75,022,000	**17,324,715**	92,346,715

Explanation of Requirement	Increase Authority	$000s
Hosting of G-7 and other international financial meetings	Vote 1	5,163
National Initiatives to combat money laundering	Vote 1	1,520
Implementation of corporate information technology and human resource initiatives	Vote 1	1,480
Compensation for collective bargaining	Vote 1	1,094
Pay equity payments for Personnel Administration group	Vote 1	689
Additional operating costs	Vote 1	7,379
		17,325

FINANCE

Department

Federal-Provincial Transfers Program

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 15 – Federal-Provincial Transfers – Transfer Payments to the Territorial Governments – Payments to the Government of each of the territories calculated in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year	1,479,000,000	**10,000,000**	1,489,000,000

Explanation of Requirement	Increase Authority	$000s
Additional requirements due to the adjusted forecast of transfer payments to the territorial governments	Vote 15	**10,000**

FINANCE
Auditor General

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 20 – Auditor General – Program expenditures and contributions	47,328,100	2,679,225	50,007,325
Vote 25 – Salary of the Auditor General (R.S.C., 1985, c. A-17)	211,900	1,400	213,300
Total Program	.....	2,680,625	.....

Explanation of Requirement	Increase Authority	$000s
Additional audit requirements	Vote 20	904
Compensation for collective bargaining	Vote 20	599
Additional operating costs	Vote 20	1,177
Increase in the salary of the Auditor General	Vote 25	1
		2,681

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Fisheries and Oceans – Operating expenditures, and (*a*) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (*b*) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and (*c*) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard	905,562,000	**77,082,097**	982,644,097
Vote 5 – Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	154,392,000	**28,740,823**	183,132,823
Vote 10 – Fisheries and Oceans – The grants listed in the Estimates and contributions	175,911,000	**97,872,426**	273,783,426
Total Program	.....	**203,695,346**	.....

Explanation of Requirement	Increase Authority	$000s
Strengthening fish habitat protection	Vote 1	30,830
Sustainable Aquaculture in Canada	Vote 1	18,181
Renewal of the Pacific Salmon Treaty with the U.S.	Vote 1	10,387
Federal Contaminated Sites Assessment Initiative	Vote 1	8,985
National strategy for the protection of species at risk	Vote 1	5,590
Pay equity payments for Personnel Administration group	Vote 1	431
Additional operating costs	Vote 1	2,678
Investment in capital assets to address critical requirements	Vote 5	22,291
Additional capital costs	Vote 5	6,450
Contributions – Realignment of funds from 1999-2000 for Canadian Fisheries Adjustment and Restructuring Plan	Vote 10	68,529
Contributions – Aboriginal Fisheries Access program in response to the Marshall decision	Vote 10	26,864
Contributions – Nisga'a final agreement	Vote 10	2,479
		203,695

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Business Centres and Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; and specialized consular services	929,737,000	**54,193,966**	983,930,966
Vote 5 – Foreign Affairs and International Trade – Capital expenditures	85,449,000	**18,768,525**	104,217,525
Vote 10 – Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, authority to make commitments for the current fiscal year not exceeding $50,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 1999, which is	330,378,000	**104,241,500**	434,619,500
Total Program	.....	**177,203,991**	.....

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

Explanation of Requirement	Increase Authority	$000s
Additional funding for international organizations' obligations	Vote 1	8,592
	Vote 10	1,500
		10,092
Compensation for collective bargaining	Vote 1	7,671
Additional operating costs related to Hemispheric Summits	Vote 1	5,433
Increased legal costs due to Softwood Lumber Agreement	Vote 1	4,352
Costs relating to Conference on War-Affected Children	Vote 1	4,006
Additional costs relating to the implementation of Financial Information Strategy	Vote 1	3,900
Peacebuilding and human security activities	Vote 1	3,500
	Vote 10	2,541
		6,041
Increased cost of overseas operations	Vote 1	1,116
Additional operating costs	Vote 1	15,624
Delays in property development projects from 1999–2000 to 2000–2001	Vote 5	7,300
Long Term Capital Plan (urgent health and safety projects)	Vote 5	6,000
Reinvestment of proceeds from disposal of real property	Vote 5	3,984
Additional capital costs	Vote 5	1,485
Contributions – UN Peacekeeping Operations	Vote 10	100,200
		177,204

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian Commercial Corporation

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 15 – Canadian Commercial Corporation – Program expenditures ..	10,664,000	**3,005,000**	13,669,000

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 15	28
Additional operating costs	Vote 15	2,977
		3,005

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 20 – Canadian International Development Agency – Operating expenditures and authority to: **(*a*) engage persons for service in developing countries and in countries in transition; and** **(*b*) provide education or training for persons from developing countries and from countries in transition, in accordance with the *Technical Assistance Regulations*, made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to:** **(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,** **(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and** **(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition**	106,403,342	**32,000,000**	138,403,342

Explanation of Requirement	Increase Authority	$000s
Additional operating requirement for International Assistance programs	Vote 20	25,737
Compensation for collective bargaining	Vote 20	1,411
Pay equity payments for Personnel Administration group	Vote 20	821
Climate change initiatives	Vote 20	746
Additional operating costs	Vote 20	3,285
		32,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Joint Commission

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 45 – International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Agreement on Great Lakes Water Quality	4,045,000	**537,500**	4,582,500

Explanation of Requirement	Increase Authority	$000s
Lake Ontario – St. Lawrence River Study	Vote 45	350
Additional operating costs	Vote 45	188
		538

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General	12,034,000	**2,138,738**	14,172,738

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 1	130
Pay equity payments for Personnel Administration group	Vote 1	44
Additional operating costs	Vote 1	1,965
		2,139

HEALTH
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Health – Operating expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services	1,148,851,342	**118,793,960**	1,267,645,302

Explanation of Requirement	Increase Authority	$000s
Settlement with the National Institute for Indian and Inuit Community Health Representatives Organization	Vote 1	45,700
Strengthening health protection programs	Vote 1	43,373
Strengthening food safety and nutrition programs	Vote 1	18,555
Compensation for collective bargaining	Vote 1	6,867
Pay equity payments for Personnel Administration group	Vote 1	4,299
		118,794

HEALTH
Medical Research Council

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 15 – Medical Research Council – Operating expenditures	12,759,000	**4,099,000**	16,858,000

Explanation of Requirement	Increase Authority	$000s
Funding for the transition of the Medical Research Council to the Canadian Institutes of Health Research	Vote 15	**4,099**

HEALTH
Patented Medicine Prices Review Board

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 25 – Patented Medicine Prices Review Board – Program expenditures	3,250,000	**212,000**	3,462,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 25	**212**

HUMAN RESOURCES DEVELOPMENT
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Operating expenditures	460,180,000	**41,117,728**	501,297,728

Explanation of Requirement	Increase Authority	$000s
Administration of the new Canada Student Loans Program – Direct Financing Arrangements	Vote 1	23,432
Improved administration of grants and contributions – Action Plan	Vote 1	9,019
Compensation for collective bargaining	Vote 1	5,796
Additional operating costs	Vote 1	2,871
		41,118

HUMAN RESOURCES DEVELOPMENT
Canada Industrial Relations Board

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 10 – Canada Industrial Relations Board – Program expenditures ...	7,837,000	**2,152,042**	9,989,042

Explanation of Requirement	Increase Authority	$000s
Information technology requirements	Vote 10	590
Compensation for collective bargaining	Vote 10	87
Pay equity payments for Personnel Administration group	Vote 10	43
Additional operating costs	Vote 10	1,432
		2,152

HUMAN RESOURCES DEVELOPMENT
Canadian Centre for Occupational Health and Safety

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 20 – Canadian Centre for Occupational Health and Safety – Program expenditures	1,531,000	**121,476**	1,652,476

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 20	4
Additional operating costs	Vote 20	117
		121

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Administration – Program expenditures and contributions	71,790,000	2,048,817	73,838,817

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 1	**2,049**

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 5 – Indian and Inuit Affairs – Operating expenditures, and (*a*) expenditures on works, buildings and equipment on other than federal property; (*b*) recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local school boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indians; (*c*) authority for the Minister of Indian Affairs and Northern Development to enter into agreements with provincial governments, school boards and charitable and other organizations for the provision of support and maintenance of children; (*d*) authority to provide, in respect of Indian and Inuit economic development activities, for the instruction and supervision of Indians and Inuit, the furnishing of materials and equipment, the purchase of finished goods and the sale of such finished goods; and (*e*) authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to departments and agencies of the Government of Canada operating in Arctic Quebec ...	256,315,000	**26,038,751**	282,353,751

Explanation of Requirement	Increase Authority	$000s
Settlement with the Squamish First Nation	Vote 5	23,000
Compensation for collective bargaining	Vote 5	3,039
		26,039

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 25 – Northern Affairs – Operating expenditures and authority to make recoverable advances for services performed on behalf of territorial governments; authority to make expenditures and recoverable advances in respect of services provided and work performed on other than federal property; and authority to make contributions towards construction done by local or private authorities	80,832,000	**4,822,432**	85,654,432
Vote 35 – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	15,600,000	**3,500,000**	19,100,000
Total Program	.....	**8,322,432**	.....

Explanation of Requirement	Increase Authority	$000s
Additional operating costs related to the management of diamond mining in the North	Vote 25	3,949
Compensation for collective bargaining	Vote 25	822
Additional operating costs	Vote 25	51
Northern Air Stage Parcel Service	Vote 35	3,500
		8,322

INDUSTRY
Atlantic Canada Opportunities Agency

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 20 – Atlantic Canada Opportunities Agency – Operating expenditures	50,309,000	**4,905,515**	55,214,515

Explanation of Requirement	Increase Authority	$000s
Canadian Fisheries Adjustment and Restructuring Plan	Vote 20	825
Additional costs related to the Consultant Advisory Service initiative	Vote 20	750
Additional requirements for the Branding Canada pilot project	Vote 20	400
Canada-Atlantic Provinces Co-operation Agreement on International Business	Vote 20	400
Compensation for collective bargaining	Vote 20	320
Informatics program development and maintenance	Vote 20	315
Additional operating costs	Vote 20	1,896
		4,906

INDUSTRY
Competition Tribunal

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 45 – Competition Tribunal – Program expenditures	1,365,000	**57,600**	1,422,600

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 45	**58**

INDUSTRY
Natural Sciences and Engineering Research Council

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 85 – Natural Sciences and Engineering Research Council – Operating expenditures	19,786,000	**4,679,486**	24,465,486

Explanation of Requirement	Increase Authority	$000s
Additional operating costs related to the administration of increased research and innovation initiatives	Vote 85	3,885
Networks of Centres of Excellence Program	Vote 85	616
Compensation for collective bargaining	Vote 85	178
		4,679

INDUSTRY
Social Sciences and Humanities Research Council

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 95 – Social Sciences and Humanities Research Council – Operating expenditures	8,542,000	**4,155,951**	12,697,951

Explanation of Requirement	Increase Authority	$000s
Additional costs related to establishing a Secretariat for the Canada Research Chairs program	Vote 95	**4,156**

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 110 – Statistics Canada – Program expenditures and authority to expend revenue received during the fiscal year	351,691,000	**38,982,495**	390,673,495

Explanation of Requirement	Increase Authority	$000s
2001 Census of population	Vote 110	22,908
Additional operating costs related to Statistics programs (e.g. Business and Trade, Social Institutions and Labour)	Vote 110	10,838
Pay equity payments for Personnel Administration group	Vote 110	1,226
Partnering with Voluntary Sector	Vote 110	1,124
Modernizing the customs and trade administration	Vote 110	1,091
Additional operating costs	Vote 110	1,795
		38,982

INDUSTRY
Western Economic Diversification

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 115 – Western Economic Diversification – Operating expenditures	36,778,000	**2,917,500**	39,695,500

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 115	**2,918**

JUSTICE
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Justice – Operating expenditures	303,361,000	**123,148,400**	426,509,400

Explanation of Requirement	Increase Authority	$000s
Firearms Control Program	Vote 1	96,148
Canada's litigation against U.S. tobacco smuggling	Vote 1	7,684
Development of the Child-Centred Family Law Strategy	Vote 1	3,500
Victims of Crime Initiative	Vote 1	2,800
Maintaining capability to lawfully access information and telecommunications	Vote 1	1,650
Compensation for collective bargaining	Vote 1	1,316
Pay equity payments for Personnel Administration group	Vote 1	1,100
Additional operating costs	Vote 1	8,950
		123,148

JUSTICE
Canadian Human Rights Commission

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 10 – Canadian Human Rights Commission – Program expenditures	14,349,000	2,775,811	17,124,811

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 10	222
Additional operating costs	Vote 10	2,554
		2,776

Commissioner for Federal Judicial Affairs

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 20 – Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of the Yukon Territory, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act* and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	4,149,000	**850,384**	4,999,384

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 20	39
Additional operating costs	Vote 20	811
		850

JUSTICE
Supreme Court of Canada

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 45 – Supreme Court of Canada – Program expenditures	11,767,000	**2,650,137**	14,417,137

Explanation of Requirement	Increase Authority	$000s
Increased infrastructure and workload support	Vote 45	1,917
Compensation for collective bargaining	Vote 45	131
Additional operating costs	Vote 45	602
		2,650

JUSTICE
Tax Court of Canada

Budgetary	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Vote 50 – Tax Court of Canada – Program expenditures	10,393,000	**724,404**	11,117,404

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 50	105
Additional operating costs	Vote 50	619
		724

NATURAL RESOURCES
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenue received during the fiscal year from the sale of goods and the provision of services as part of the departmental operations	437,727,000	**10,725,000**	448,452,000

Explanation of Requirement	Increase Authority	$000s
Additional requirements for geoconnections, climate change and energy efficiency programs	Vote 1	7,536
Compensation for collective bargaining	Vote 1	3,189
		10,725

NATURAL RESOURCES
Atomic Energy of Canada Limited

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 20 – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	104,800,000	**11,550,000**	116,350,000

Explanation of Requirement	Increase Authority	$000s
Investments in capital assets to address critical requirements	Vote 20	10,000
Compensation for collective bargaining	Vote 20	650
Privatization of Waste Technology Business Unit	Vote 20	500
Research at the Waste Technology Division of Whiteshell Laboratories	Vote 20	400
		11,550

NATURAL RESOURCES

Canadian Nuclear Safety Commission (Atomic Energy Control Board)

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 15 – Atomic Energy Control Board – Program expenditures, the grants listed in the Estimates and contributions	44,455,000	**5,385,330**	49,840,330

Explanation of Requirement	Increase Authority	$000s
Additional requirements resulting from increased regulatory activities	Vote 15	3,793
Compensation for collective bargaining	Vote 15	79
Additional operating costs	Vote 15	1,513
		5,385

NATURAL RESOURCES
National Energy Board

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 30 – National Energy Board – Program expenditures	25,346,000	**1,258,000**	26,604,000

Explanation of Requirement	Increase Authority	$000s
Additional costs related to the regulation of pipelines, energy development and trade	Vote 30	**1,258**

PARLIAMENT
House of Commons

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 5 – House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	164,609,667	**8,718,683**	173,328,350

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 5	**8,719**

PARLIAMENT
Library of Parliament

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 10 – Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament	19,798,000	**3,317,650**	23,115,650

Explanation of Requirement	Increase Authority	$000s
Pay equity payments for Personnel Administration group	Vote 10	1,491
Compensation for collective bargaining	Vote 10	46
Additional operating costs	Vote 10	1,781
		3,318

PRIVY COUNCIL
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Privy Council – Program expenditures, including the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year; and the grant listed in the Estimates and contributions	85,571,000	**3,000,000**	88,571,000

Explanation of Requirement	Increase Authority	$000s
Improvements in information technology infrastructure	Vote 1	2,175
Additional operating costs	Vote 1	825
		3,000

PRIVY COUNCIL
Canadian Centre for Management Development

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 5 – Canadian Centre for Management Development – Program expenditures and contributions	9,786,000	**1,873,312**	11,659,312

Explanation of Requirement	Increase Authority	$000s
Educational component for Corporate Management Development Program	Vote 5	715
International Co-operation Secretariat – pilot project	Vote 5	674
Pay equity payments for Personnel Administration group	Vote 5	202
Additional operating costs	Vote 5	282
		1,873

PRIVY COUNCIL

Canadian Transportation Accident Investigation and Safety Board

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 15 – Canadian Transportation Accident Investigation and Safety Board – Program expenditures	21,025,000	**3,025,828**	24,050,828

Explanation of Requirement	Increase Authority	$000s
Swissair Flight 111 investigation	Vote 15	1,697
Compensation for collective bargaining	Vote 15	191
Additional operating costs	Vote 15	1,138
		3,026

PRIVY COUNCIL
Commissioner of Official Languages

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 25 – Commissioner of Official Languages – Program expenditures	9,763,000	**711,401**	10,474,401

Explanation of Requirement	Increase Authority	$000s
Pay equity payments for Personnel Administration group	Vote 25	86
Additional operating costs	Vote 25	625
		711

PRIVY COUNCIL
Millennium Bureau of Canada

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 30 – Millennium Bureau of Canada – Operating expenditures	6,480,000	**2,200,000**	8,680,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 30	**2,200**

PRIVY COUNCIL

National Round Table on the Environment and the Economy

Budgetary	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Vote 40 – National Round Table on the Environment and the Economy – Program expenditures	3,110,000	**929,000**	4,039,000

Explanation of Requirement	Increase Authority	$000s
Environmental and Sustainable Development indicators	Vote 40	907
Compensation for collective bargaining	Vote 40	22
		929

PRIVY COUNCIL
Security Intelligence Review Committee

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 50 – Security Intelligence Review Committee – Program expenditures	1,263,000	**350,000**	1,613,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 50	**350**

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 5 – Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	303,792,000	**134,842,000**	438,634,000

Explanation of Requirement	Increase Authority	$000s
Acquisition of Canada Place, Edmonton	Vote 5	98,842
Acquisition of Ottawa City Hall	Vote 5	36,000
		134,842

PUBLIC WORKS AND GOVERNMENT SERVICES
Canada Information Office

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 15 – Program expenditures, the grants listed in the Estimates and contributions	19,558,000	**5,447,430**	25,005,430

Explanation of Requirement	Increase Authority	$000s
Support for a citizen-focussed approach to government communications	Vote 15	5,363
Compensation for collective bargaining	Vote 15	84
		5,447

SOLICITOR GENERAL
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Solicitor General – Operating expenditures	19,636,000	**4,179,595**	23,815,595

Explanation of Requirement	Increase Authority	$000s
Effective corrections and citizen engagement initiatives	Vote 1	1,179
Establishment of permanent integrated Justice Initiative Secretariat	Vote 1	902
Complainants' counsel costs for the APEC inquiry	Vote 1	721
Compensation for collective bargaining	Vote 1	292
Maintaining capability to lawfully access information and telecommunications	Vote 1	157
Pay equity payments for Personnel Administration group	Vote 1	114
Additional operating costs	Vote 1	815
		4,180

SOLICITOR GENERAL
Canadian Security Intelligence Service

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 10 – Canadian Security Intelligence Service – Program expenditures	170,361,000	**17,480,544**	187,841,544

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 10	**17,481**

SOLICITOR GENERAL
Correctional Service

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 15 – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (*a*) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (*b*) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (*c*) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (*d*) authority for the Solicitor General of Canada, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	1,041,114,000	**38,321,550**	1,079,435,550

Explanation of Requirement	Increase Authority	$000s
Additional requirements due to increased operating costs of correctional facilities	Vote 15	16,319
Increased costs of offender health care	Vote 15	8,000
Compensation for collective bargaining	Vote 15	7,315
Pay equity payments for Personnel Administration group	Vote 15	3,441
Effective corrections and citizen engagement initiatives	Vote 15	2,112
Contributions – Aboriginal Communities for Correctional Programs	Vote 15	1,135
		38,322

SOLICITOR GENERAL
National Parole Board

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 25 – National Parole Board – Program expenditures	21,840,000	**4,224,685**	26,064,685

Explanation of Requirement	Increase Authority	$000s
Training of Board members and revision of risk assessment tools	Vote 25	1,093
Effective corrections and citizen engagement initiatives	Vote 25	883
Firearms Control Program	Vote 25	498
Reinvestment of Pardon Service application fees	Vote 25	410
Compensation for collective bargaining	Vote 25	279
Pay equity payments for Personnel Administration group	Vote 25	104
Additional operating costs	Vote 25	958
		4,225

SOLICITOR GENERAL
Office of the Correctional Investigator

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 30 – Office of the Correctional Investigator – Program expenditures	1,568,000	**260,200**	1,828,200

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 30	17
Additional operating costs	Vote 30	243
		260

SOLICITOR GENERAL
Royal Canadian Mounted Police Public Complaints Commission

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 50 – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	3,758,000	**1,199,000**	4,957,000

Explanation of Requirement	Increase Authority	$000s
Additional costs to conclude the APEC Inquiry hearing	Vote 50	934
Compensation for collective bargaining	Vote 50	39
Additional operating costs	Vote 50	226
		1,199

TRANSPORT
Department

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Transport – Operating expenditures, and (*a*) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (*b*) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; and (*c*) authority to expend revenue received during the fiscal year	145,963,000	**14,744,746**	160,707,746
Vote 25 – Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (*c*)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*	170,304,000	**60,737,000**	231,041,000
Total Program	.....	**75,481,746**	.....

Explanation of Requirement	Increase Authority	$000s
Additional Air Navigation System costs	Vote 1	7,395
Compensation for collective bargaining	Vote 1	4,070
	Vote 25	237
		4,307
Pay equity payments for Personnel Administration group	Vote 1	3,090
Additional operating costs	Vote 1	190
Additional payments to Via Rail in support of an expanded capital investment program	Vote 25	60,500
		75,482

TRANSPORT
Canadian Transportation Agency

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 30 – Canadian Transportation Agency – Program expenditures and contributions	18,719,000	**2,474,173**	21,193,173

Explanation of Requirement	Increase Authority	$000s
Increased costs related to Information Technology/Information Management projects	Vote 30	919
Compensation for collective bargaining	Vote 30	206
Additional operating costs	Vote 30	1,349
		2,474

TRANSPORT
Civil Aviation Tribunal

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 35 – Civil Aviation Tribunal – Program expenditures	885,000	**49,700**	934,700

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 35	6
Additional operating costs	Vote 35	44
		50

TREASURY BOARD
Secretariat

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Treasury Board Secretariat – Operating expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat	84,566,000	**37,930,063**	122,496,063
Vote 2 – Treasury Board Secretariat – The grants listed in the Estimates and contributions	23,668,000	**500,000**	24,168,000
Total Program	.....	**38,430,063**	.....

Explanation of Requirement	Increase Authority	$000s
Leading human resources management intiatives – Univeral Classification Standard, Inclusive Public Service Task Force, Youth Internship Program, Pay Equity Administration	Vote 1	8,794
Leading implementation of Modern Comptrollership	Vote 1	5,254
Leading service to public initiatives (e.g. Service Canada and service improvement initiatives)	Vote 1	5,184
Implementation and administration of the Infrastructure Canada Program	Vote 1	4,924
	Vote 2	500
		5,424
Pay equity payments for Personnel Administration group	Vote 1	2,829
Access to Information (ATI) Task Force	Vote 1	1,252
Canada Customs and Revenue Agency resource review	Vote 1	1,000
Additional operating costs	Vote 1	8,693
		38,430

VETERANS AFFAIRS

Veterans Affairs Program

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 1 – Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act* (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	535,841,000	**43,894,606**	579,735,606
Vote 5 – Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	1,429,627,000	**7,000,000**	1,436,627,000
Total Program	.....	**50,894,606**	.....

Explanation of Requirement	Increase Authority	$000s
Payments to Merchant Navy Veterans	Vote 1	16,000
Additional information technology costs	Vote 1	10,000
Additional requirements for Other Health Purchased Services	Vote 1	5,000
Additional operating costs relating to program administration	Vote 1	4,545
Compensation for collective bargaining	Vote 1	3,751
Additional operating costs related to commemoration activities	Vote 1	3,000
Pay equity payments for Personnel Administration group	Vote 1	1,599
Contributions – Veterans Independence Program	Vote 5	7,000
		50,895

VETERANS AFFAIRS

Veterans Review and Appeal Board

	Previous Estimates	Special Warrants	Total Appropriation
	$	$	$
Budgetary			
Vote 10 – Veterans Review and Appeal Board – Program expenditures ..	8,238,000	**263,336**	8,501,336

Explanation of Requirement	Increase Authority	$000s
Compensation for collective bargaining	Vote 10	89
Additional operating costs	Vote 10	174
		263